

## S106 Monitoring Update for the period 1 April 2018 to 31 March 2019

1.1 This report provides an overview of activity from Section 106 Agreements during the 2018 / 2019 financial year. Included is a breakdown of agreements signed, income, expenditure and the delivery of affordable housing units. At the end of the report is a list of projects that received s106 funding during this reported financial year. Since the Community Infrastructure Levy (CIL) was introduced here in Bedford Borough in 2014 the number of s106 agreements signed annually has decreased and the receipt of CIL funds has increased as development is implemented. More information on CIL can be found using the following link [www.bedford.gov.uk/CIL](http://www.bedford.gov.uk/CIL)

1.2 There were seventeen s106 agreements signed in 2018 / 2019. The combined value of the new financial contributions within the new agreements signed is £927,421.97 which is broken down in Table A. Of the seventeen s106 agreements signed six relate to existing agreements and any monetary obligations from these agreements have not been included in the total within Table A.

1.3 £3,048,556.63 of s106 funding was received during 2018 / 2019 and is broken down into service areas in Table B. S106 funding is received upon completion of varying triggers specified within each agreement. The finance received is from s106 agreements signed during and prior to the 2018 / 2019 financial year.

1.4 £2,681,143.00 of s106 funding has been spent within this reported year and is broken down into service area in Table C. S106 funding must be spent in accordance with the details specified within the agreement. Funding spent during the 2018 / 2019 financial year is from s106 agreements signed during and prior to the reported year.

1.5 226 Affordable Housing units were delivered through the planning process and s106 agreements in 2018 / 2019. An additional 58 were provided through applications for affordable housing by Registered Social Landlords.

1.6 The tables below summarise the income and expenditure during 2018 / 2019 financial year.

Table A. Finance agreed in 2018 / 2019

<b>Service area</b>	<b>£</b>
Highways and Public Transport	333,144.37
Education	220,000.00
Green Infrastructure* and Community	374,277.60
<b>Total</b>	<b>927,421.97</b>

Table B. Finance received in 2018 / 2019

<b>Service area</b>	<b>£</b>
Highways and Public Transport	953,781.46
Education	1,892,834.57
Green Infrastructure* and Community	185,624.48
Staff fees Monitoring	16,316.12
<b>Total</b>	<b>3,048,556.63</b>

Table C. Finance Spent in 2018 / 2019

<b>Service area</b>	<b>£</b>
Highways and Public Transport	593,801.74
Education	1,544,729.95
Green Infrastructure* and Community	295,011.31
Staff fees Monitoring	247,600.00
<b>Total</b>	<b>2,681,143.00</b>

\*Note in the above tables green infrastructure figures include commuted sums for maintenance

List of projects for which s106 finance was used in 2018 / 2019.

<b>Service area</b>	<b>Project</b>	<b>£</b>
Highways and Public Transport	Local bus services in Wixams	38,184.00
	Local bus services in Great Denham	149,000.00
	Local bus services in Stewartby	96,000.00
	Local bus services in Wootton	85,000.00
	Provision of a pedestrian crossing on Union Street	69,104.31
	Upgrades to cycle routes through St Mary's Gardens	53,867.88
	School bus services in Wixams	102,645.55
Education	Crèche, primary and secondary schools in Wootton	601,758.25
	Cotton End Forest School	348,829.77
	Resources at Great Ouse Primary School	397,192.14
	Construction costs at Broadmead School in Stewartby	196,949.79
Green Infrastructure and Community	Funding to Wixams Parish Council for improvements to the community hall	15,341.00
	Compound for football club at Allen Park sports ground	901.00
	Renovation works of the tennis courts and basketball courts at Addison Howard Park	59,430.96
	Improvements to Wixams 3G pitch	16,944.71
	Equipment for the upkeep of sports grounds at Addison Howard Park, Hillgrouds and Southfields	25,859.56
	Committed sums for the maintenance of play areas and open space at Clapham Folly	15,393.39
	Committed sum for maintenance of changing rooms off Tyne Crescent	21,536.28
	Outdoor gym equipment at Addison Howard Park	8,166.43
	Outdoor gym facility at Moor Lane recreation ground	6,135.35
	Improvements to the Offa Road multi use games area	3,475.14
<b>Total</b>	<b>Design and construction works at Covanta</b>	<b>121,827.49</b>
		<b>£2,433,543.00</b>