

S106 Monitoring Update for the period 1 April 2017 to 31 March 2018

1.1 This report provides an overview of activity from Section 106 Agreements during the 2017 / 2018 financial year. Included is a breakdown of agreements signed, income, expenditure and the delivery of affordable housing units. At the end of the end of the report is a list of projects that received s106 funding during this reported financial year.

1.2 There were five s106 agreements signed in 2017 / 2018. All five agreements related to a variation of a planning permission where a s106 agreement was already in place. Monetary obligations are associated with s106 agreements previously signed and no new funding has been requested as a result of the five agreements signed during this financial year. Since the Community Infrastructure Levy (CIL) was introduced in 2014 the number of s106 agreements signed yearly has decreased. CIL is seeing an increase of the receipt of funds as development is implemented. More information on CIL can be found using the following link www.bedford.gov.uk/CIL

1.3 £9,147,355.65 of s106 funding was received during 2017 / 2018. S106 funding is received upon completion of varying triggers specified within each agreement. The finance received is from s106 agreements signed during and prior to the 2017 / 2018 financial year.

1.4 £6,117,366.03 of s106 funding has been spent within this reported year and is broken down to service area in Table B. S106 funding must be spent in accordance with the details specified within the agreement. Funding spent during the 2017 / 2018 financial year is from s106 agreements signed during and prior to the reported year.

1.5 167 Affordable Housing units were delivered through the planning process and s106 agreements in 2017 / 2018. An additional 85 were provided through applications for affordable housing by Registered Social Landlords.

1.6 The tables below summarise the income and expenditure during 2017 / 2018 financial year.

A. Finance received in 2017 / 2018

Service area	£
Highways and Public Transport	448,916.80
Education	8,132,709.37
Green Infrastructure* and Community	596,679.54
Affordable housing	72,000.00
Staff fees Monitoring	24,207.76
Total	9,274,513.47

B. Finance Spent in 2017 / 2018

Service area	£
Highways and Public Transport	424,515.47
Education	5,257,073.73
Green Infrastructure* and Community	188,145.83
Staff Monitoring	247,631.00
Total	6,117,366.03

*Note in both tables green infrastructure figures include commuted sums for maintenance and contributions to be passed to the Forrest of Marston Vale.

List of projects for which s106 finance was used in 2017 / 2018.

Service area	Project	£
Highways and Public Transport	Diversion of Service 44	12,144.00
	Rail Link Journeys on Sundays	25,792.00
	Sunday Journeys on Service 81	500.00
	Completion BRCC Transport Study	53,830.52
	Route Support Service 24	226,306.49
	Route Support Service 53	66,300.00
	Improvement of passenger waiting facilities and cycle parking at Stewartby Railway Station	39,642.46
Education	Biddenham two tier project	152,101.39
	Ursula Taylor two tier project	26,419.49
	SAF Lincroft two tier project	24,670.05
	Wootton Science Facility	247,142.52
	Wootton extension and resourcing	91,584.38
	Wixams primary and secondary schools	4,715,155.90
Green Infrastructure and Community	Footbridge decking over Gadsey Brook	20,460.25
	Works at Covanta	90,218.22
	Library plus project – Wootton Library	57,133.73
	Wixams multi use games area	20,333.63
Staff Monitoring		247,631.00
Total		6,117,366.03