

## S106 Monitoring Update for the period 1 April 2016 – 31 March 2017

- 1.1 This report provides an overview of activity relating to S106 agreements during the 2016 / 2017 financial year. Included below is a breakdown of agreements signed, funding received, funding spent and delivery of affordable housing units provided during this time frame. At the end of the report is a list of projects that received s106 funding during this financial year.
- 1.2 Sixteen S106 Agreements were signed in 2016 – 2017. The combined value of the contributions within the agreements is £6,913,426 which is broken down within table A. Since CIL was introduced in 2014 the number of S106 agreements signed has decreased. As development is implemented, CIL is seeing an increase in the receipt of funds. More information on CIL can be found at [www.bedford.gov.uk/CIL](http://www.bedford.gov.uk/CIL)
- 1.3 £6,756,626 of S106 funding was received within 2016 - 2017. The money received is from S106 agreements signed during and prior to the reported financial year. This is due to S106 funding being received upon the completion of triggers specified within the agreement such as commencement and number of unit or dwelling occupations reached. A breakdown of funding received can be seen within table B.
- 1.4 £6,335,493 of S106 funding has been spent within this period this is broken down within table C. Money spent during this financial year is from S106 agreements signed during and prior to 2016 / 2017 financial year and may have been received prior to April 2016. S106 funding has to be spent in accordance with the contributions detailed in signed agreements.
- 1.5 157 Affordable housing units were delivered through the planning process / S106 agreements in 2016 - 2017. An additional 77 were provided through applications for affordable housing by Registered Social Landlords.
- 1.6 The tables below summarise the position for the financial year 2016 – 2017.

### A. Finance agreed in S106 agreements signed in 2016 – 2017

Service area	£
Highways and Public Transport	2,709,360
Green Infrastructure *	700,000
Community	173,000
Education	2,740,046
Waste	60,000
Affordable Housing	129,600
Local Access / Right of Way	401,420
<b>Total</b>	<b>6,913,426</b>

B. Finance received in 2016 – 2017

<b>Service area</b>	<b>£</b>
Highways and Public Transport	568,446
Education	5,703,444
Green Infrastructure*	463,473
Affordable housing	185,969
Staff fees Monitoring	24,278
<b>Total</b>	<b>6,945,610</b>

C. Finance Spent in 2016 – 2017

<b>Service area</b>	<b>£</b>
Highways and Public Transport	458,061
Education	5,120,264
Green Infrastructure *	323,105
Community and miscellaneous	366,407
Affordable Housing	67,650
<b>Total</b>	<b>6,335,487</b>

\* Note in all three tables the green infrastructure figures include commuted sums for maintenance and contributions to be passed to the Forest of Marston Vale

**List of Projects for which S106 finance was used in 2016 / 2017.**

	<b>Project</b>	<b>£</b>
Highways	CPZ on Ampthill Road being arranged	67,795
Public Transport	Wixams extended service and service enhancements	77,569
Public Transport	Enhancement of services Norse Road	67,000
Public Transport	Service improvement, continuation of 20 minute service Wootton	66,300
Public Transport	Enhancement Services Great Denham	179,397
		<b>458,061</b>
	<b>Education contributions</b>	
Education	Wixams Primary and Secondary Schools	5,024,691
Education	Funding of school resources in Harris Way	95,572
		<b>5,120,263</b>
	<b>Greenspace</b>	
Greenspace	Allen Park pavilion and carpark CCTV / Lighting	11,657 12,962
Greenspace	Moor Lane BMX track	20,000
Greenspace	Kempston Indoor Bowls Club	19,976
Greenspace	Ettrick Drive MUGA	29,990

Greenspace	Cricket Wicket compound/Storage Allen Park	13,058
Greenspace	Out Door Gym Equipment at Jubilee Park / Bedford Park / Mowsbury Park	22,341
Greenspace	To Elstow Parish Council for sports pitches and play	8,000
Greenspace	To Eastcotts Parish Council for sports / play improvements	121,392
Greenspace	Forest of Marston Vale	63,729
		<b>323,105</b>
	<b>Community</b>	
Community	Burial Ground infrastructure, Norse Rd	15,000
Community	Changing facilities at Robinson Pool	153,300
Community	Community Hall fitting out and management in Great Denham	140,457
	Maintenance of Wixams Village Hall	1,265
Community	Bedford Town Centre Improvements	56,385
		<b>366,407</b>
	<b>Affordable Housing</b>	
Affordable Housing	Hastoe affordable housing scheme Sharnbrook	67,650
		<b>67,650</b>

Total

**6,335,487**